



# Bangladesh University of Textiles

Tejgaon, Dhaka-1208.

## ANNUAL PROCUREMENT PLAN

Financial Year:2022-2023

Budget: GOB

**Ministry/ Division**  
**Procuring Entity Name**  
**(Goods, Works & Service)**

**: Ministry of Education.**  
**: Bangladesh University of Textiles.**

Package no	Description of procurement Package Goods	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of funds	Estd. cost of Taka (Lac)	Time code of process	Advertise Tender/ Quotation	Tender/ Quotation Opening	Tender/ Quotation Evaluation	Approval to Award	Notification of Award	Signing of contract	Completion of contract / work order	Total Time
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Package no. GR- 01	Procurement of Educations and Teaching materials (Projector)	NOS		OTM NCT	HOPE	GOB	100.00	Planned Dates	29/09/2022	24/10/2022	08/11/2022	15/11/2022	22/11/2022	5/12/2022	30/1/2023	109
								Planned Days	-	26	14	7	7	14	42	
								Actual Dates								
Package no. GR- 02	Procurement of Educations and Teaching materials (Sound Systems)	NOS		OTM NCT	HOPE	GOB	85.00	Planned Dates	29/09/2022	24/10/2022	08/11/2022	15/11/2022	22/11/2022	5/12/2022	30/1/2023	109
								Planned Days	-	26	14	7	7	14	42	
								Actual Dates								
Package no. GR- 03	Procurement of Machinery for Department of ESE.	NOS		OTM NCT	HOPE	GOB		Planned Dates	20/11/2022	04/12/2022	18/12/2022	25/12/2022	01/01/2023	15/01/2023	16/04/2023	146
								Planned Days	-	14	14	7	7	14	90	
								Actual Dates								
Package no. GR- 04	Procurement of Machinery for Department of WPE.	NOS		OTM NCT	HOPE	GOB		Planned Dates	20/11/2022	04/12/2022	18/12/2022	25/12/2022	01/01/2023	15/01/2023	16/04/2023	146
								Planned Days	-	14	14	7	7	14	90	
								Actual Dates								
Package no. GR- 05	Procurement of Machinery for Department of Chemistry.	NOS		OTM NCT	HOPE	GOB		Planned Dates	20/11/2022	04/12/2022	18/12/2022	25/12/2022	01/01/2023	15/01/2023	16/04/2023	146
								Planned Days	-	14	14	7	7	14	90	
								Actual Dates								

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Package no	Description of procurement Package Goods	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of funds	Estd. cost of Taka (Lac)	Time code of process	Advertise Tender/ Quotation	Tender/ Quotation Opening	Tender/ Quotation Evaluation	Approval to Award	Notification of Award	Signing of contract	Completion of contract / work order	Total Time
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Package no. GR- 06	Procurement of Machinery for Department of FE.	NOS		OTM NCT	HOPE	GOB		Planned Dates	20/11/2022	04/12/2022	18/12/2022	25/12/2022	01/01/2023	15/01/2023	16/04/2023	146
								Planned Days	-	14	14	7	7	14	90	
								Actual Dates								
Package no. GR- 07	Procurement of Machinery for Department of Accredited Lab	NOS		OTM NCT	HOPE	GOB		Planned Dates	20/11/2022	04/12/2022	18/12/2022	25/12/2022	01/01/2023	15/01/2023	16/04/2023	146
								Planned Days	-	14	14	7	7	14	90	
								Actual Dates								
Package no. GR- 08	Procurement of Machinery for Department of TEM.	NOS		OTM NCT	HOPE	GOB		Planned Dates	20/11/2022	04/12/2022	18/12/2022	25/12/2022	01/01/2023	15/01/2023	16/04/2023	146
								Planned Days	-	14	14	7	7	14	90	
								Actual Dates								
Package no. GR- 09	Procurement of Machinery for Department of TFD.	NOS		OTM NCT	HOPE	GOB		Planned Dates	20/11/2022	04/12/2022	18/12/2022	25/12/2022	01/01/2023	15/01/2023	16/04/2023	146
								Planned Days	-	14	14	7	7	14	90	
								Actual Dates								
Package no. GR- 10	Procurement of Machinery for Department of Physics.	NOS		OTM NCT	HOPE	GOB		Planned Dates	20/11/2022	04/12/2022	18/12/2022	25/12/2022	01/01/2023	15/01/2023	16/04/2023	146
								Planned Days	-	14	14	7	7	14	90	
								Actual Dates								
Package no. GR- 11.	Procurement of Machinery for Department of YE.	NOS		OTM NCT	HOPE	GOB		Planned Dates	20/11/2022	04/12/2022	18/12/2022	25/12/2022	01/01/2023	15/01/2023	16/04/2023	146
								Planned Days	-	14	14	7	7	14	90	
								Actual Dates								
Package no. GR- 12	Procurement of Machinery for Department of DCE.	NOS		OTM NCT	HOPE	GOB		Planned Dates	20/11/2022	04/12/2022	18/12/2022	25/12/2022	01/01/2023	15/01/2023	16/04/2023	146
								Planned Days	-	14	14	7	7	14	90	
								Actual Dates								
Package no. GR- 13	Procurement of Machinery for Department of AE.	NOS		OTM NCT	HOPE	GOB		Planned Dates	20/11/2022	04/12/2022	18/12/2022	25/12/2022	01/01/2023	15/01/2023	16/04/2023	146
								Planned Days	-	14	14	7	7	14	90	
								Actual Dates								

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Package no	Description of procurement Package Goods	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of funds	Estd. cost of Taka (Lac)	Time code of process	Advertise Tender/ Quotation	Tender/ Quotation Opening	Tender/ Quotation Evaluation	Approval to Award	Notification of Award	Signing of contract	Completion of contract / work order	Total Time
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Package no. GR- 14	Procurement of Cleaning Goods.	NOS		OTM NCT	HOPE	GOB	7.00	Dates	12/03/2023	26/03/2023	09/04/2023	16/04/2023	23/04/2023	09/05/2023	09/05/2023	86
								Planned Dates	-	14	14	7	7	14	30	
								Actual Dates								
Package no. GR- 15	Procurement of Offset Paper for exam. and others office.	NOS		OTM NCT	HOPE	GOB	35.00	Dates	12/03/2023	26/03/2023	09/04/2023	16/04/2023	23/04/2023	09/05/2023	09/05/2023	86
								Planned Dates	-	14	14	7	7	14	30	
								Actual Dates								
Package no. GR- 16	Procurement of Computer Goods. (Toner)	NOS		OTM NCT	HOPE	GOB	25.00	Dates	12/03/2023	26/03/2023	09/04/2023	16/04/2023	23/04/2023	09/05/2023	09/05/2023	86
								Planned Dates	-	14	14	7	7	14	30	
								Actual Dates								
Package no. GR-17	Procurement of Printing & Binding ( Calendar, Diary and others)	NOS		OTM NCT	HOPE	GOB	12.00	Dates	12/03/2023	26/03/2023	09/04/2023	16/04/2023	23/04/2023	09/05/2023	09/05/2023	86
								Planned Dates	-	14	14	7	7	14	30	
								Actual Dates								
Package no. GR-18	Procurement of Stationary Goods.	NOS		OTM NCT	HOPE	GOB	15.00	Dates	12/03/2023	26/03/2023	09/04/2023	16/04/2023	23/04/2023	09/05/2023	09/05/2023	86
								Planned Dates	-	14	14	7	7	14	30	
								Actual Dates								
Package no. GR-19	Procurement of Chemicals Goods.	NOS		OTM NCT	HOPE	GOB	5.00	Dates	12/03/2023	26/03/2023	09/04/2023	16/04/2023	23/04/2023	09/05/2023	09/05/2023	86
								Planned Dates	-	14	14	7	7	14	30	
								Actual Dates								
Package no. GR-20	Procurement of Sports Items	NOS		OTM NCT	HOPE	GOB	10.00	Dates	12/03/2023	26/03/2023	09/04/2023	16/04/2023	23/04/2023	09/05/2023	09/05/2023	86
								Planned Dates	-	14	14	7	7	14	30	
								Actual Dates								
Package no. GR- 21	Procurement of Sports Items and Others.	NOS		OTM NCT	HOPE	GOB	7.00	Dates	12/03/2023	26/03/2023	09/04/2023	16/04/2023	23/04/2023	09/05/2023	09/05/2023	86
								Planned Dates	-	14	14	7	7	14	30	

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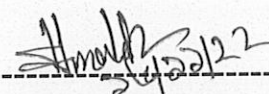
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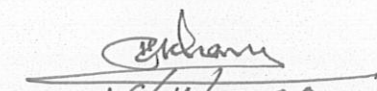
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
								Actual Dates								
Package no. GR-22	Procurement of Electrical Goods.	NOS		OTM NCT	HOPE	GOB	8.00	Planned Dates	12/03/2023	26/03/2023	09/04/2023	16/04/2023	23/04/2023	09/05/2023	09/05/2023	86
								Planned Days	-	14	14	7	7	14	30	
								Actual Dates								
Package no. GR-23	Procurement of Office Equipments.	NOS		OTM NCT	HOPE	GOB	21.00	Planned Dates	15/03/2023	29/03/2023	12/04/2023	19/04/2023	26/04/2023	10/05/2023	10/06/2023	86
								Planned Days	-	14	14	7	7	14	30	
								Actual Dates								
Package no. GR-24	Procurement of Computer and Laptop.	NOS		OTM NCT	HOPE	GOB	30.00	Planned Dates	15/03/2023	29/03/2023	12/04/2023	19/04/2023	26/04/2023	10/05/2023	10/06/2023	86
								Planned Days	-	14	14	7	7	14	30	
								Actual Dates								
Package no. GR-25	Procurement of C. C Camera	NOS		OTM NCT	HOPE	GOB	6.00	Planned Dates	15/03/2023	29/03/2023	12/04/2023	19/04/2023	26/04/2023	10/05/2023	10/06/2023	86
								Planned Days	-	14	14	7	7	14	30	
								Actual Dates								
Package no. Package no. 26	Procurement of Furniture.	NOS		OTM NCT	HOPE	GOB	40.00	Planned Dates	15/03/2023	29/03/2023	12/04/2023	19/04/2023	26/04/2023	10/05/2023	10/06/2023	86
								Planned Days	-	14	14	7	7	14	30	
								Actual Dates								
Package no. GR-27	Procurement of Lab Practical Goods.	NOS		OTM NCT	HOPE	GOB	5.00	Planned Dates	15/03/2023	29/03/2023	12/04/2023	19/04/2023	26/04/2023	10/05/2023	10/06/2023	86
								Planned Days	-	14	14	7	7	14	30	
								Actual Dates								
Package no. WR-28	Repairing and Renovation works of BUTEX Residential Building.	NOS		OTM NCT	HOPE	GOB	50.00	Planned Dates	08/01/2023	23/01/2023	6/02/2023	13/02/2023	20/02/2023	06/03/2023	06/05/2023	116
								Planned Days	-	14	14	7	7	14	60	
								Actual Dates								

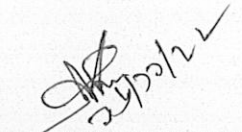
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Package no	Description of procurement Package Goods	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of funds	Estd. cost of Taka (Lac)	Time code of process	Advertise Tender/ Quotation	Tender/ Quotation Opening	Tender/ Quotation Evaluation	Approval to Award	Notification of Award	Signing of contract	Completion of contract / work order	Total Time
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Package no. WR-29	Repairing and Renovation works of BUTEX Non-Residential Building.	NOS		OTM NCT	HOPE	GOB	40.00	Planned Dates	08/01/2023	23/01/2023	6/02/2023	13/02/2023	20/02/2023	06/03/2023	06/05/2023	116
								Planned Days	-	14	14	7	7	14	60	
								Actual Dates								
Package no. WR-30	Repairing and Renovation works of BUTEX others Building..	NOS		OTM NCT	HOPE	GOB	30.00	Planned Dates	08/01/2023	23/01/2023	6/02/2023	13/02/2023	20/02/2023	06/03/2023	06/05/2023	116
								Planned Days	-	14	14	7	7	14	60	
								Actual Dates								
Package no. GR-31	Procurement of	NOS		OTM NCT	HOPE	GOB		Planned Dates	20/03/2023	03/04/2023	17/04/2023	24/04/2023	01/05/2023	15/05/2023	30/05/2023	71
								Planned Days	-	14	14	7	7	14	15	
								Actual Dates								
Package no. GR-32	Procurement of	NOS		OTM NCT	HOPE	GOB		Planned Dates	20/03/2023	03/04/2023	17/04/2023	24/04/2023	01/05/2023	15/05/2023	30/05/2023	71
								Planned Days	-	14	14	7	7	14	15	
								Actual Dates								
Package no. GR-33	Procurement of	NOS		OTM NCT	HOPE	GOB		Planned Dates	20/03/2023	03/04/2023	17/04/2023	24/04/2023	01/05/2023	15/05/2023	30/05/2023	71
								Planned Days	-	14	14	7	7	14	15	
								Actual Dates								
Package no. GR-34	Procurement of	NOS		OTM NCT	HOPE	GOB		Planned Dates	20/03/2023	03/04/2023	17/04/2023	24/04/2023	01/05/2023	15/05/2023	30/05/2023	71
								Planned Days	-	14	14	7	7	14	15	
								Actual Dates								

  
 Assistant Director  
 Procurement  
 Bangladesh University of Textiles

  
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 Director  
 Planning & Development  
 Bangladesh University of Textiles

  
 Vice-Chancellor  
 Bangladesh University of Textiles